

SECTION 404 (2) (g)  
CMHSP NEEDS ASSESSMENT  
&  
BED CAPACITY  
FY 2006

Current Client Need

Adults with Mental Illness

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

CMH	FY 06 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	1,726	3	3	2,018
Ausable	3,236	0	0	0
Barry	1,340	0	0	0
Bay	0	6	6	50,954
Berrien	0	184	0	0
CEI	14,467	0	0	0
Central	0	0	0	0
Copper	2,622	25	25	194,381
Detroit	0	0	0	0
Genesee	9,663	0	0	0
Gogebic	466	0	0	0
Gratiot	675	0	0	0
Hiawatha	1,785	0	0	0
Huron	1,438	0	0	0
Ionia	3,712	656	54	188,668
Kalamazoo	5,913	247	247	918,910
Kent	11,559	0	740	714,000
Lapeer	1,618	7	48	138,400
Lenawee	1,967	2	10	122,581
Lifeways	9,111	470	470	1,085,562
Livingston	1,651	0	0	0
Macomb	14,444	36	47	441,650
Manistee	1,438	0	0	0
Monroe	0	0	0	0
Montcalm	2,571	27	34	148,600
Muskegon	0	0	0	0
Newaygo	1,944	0	0	0

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: ADULTS WITH MENTAL ILLNESS

CMH	FY 06 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Country	4,271	9	10	-74,713
Northeast	2,243	-75	114	292,336
Northern Lakes	0	0	0	0
Northpointe	2,132	0	0	0
Oakland	19,683	341	4,575	13,968,954
Ottawa	3,678	0	0	0
Pathways	0	0	0	0
Pines	0	0	0	0
Saginaw	5,269	89	89	107,650
Sanilac	1,319	-3	3	0
Shiawassee	0	0	0	0
St Clair	0	0	0	0
St Joseph	1,540	0	0	0
Summit	12,458	0	0	0
Tuscola	0	0	0	0
Van Buren	2,880	0	0	6,875,262
Washtenaw	7,708	72	613	1,859,284
West MI	2,702	3	3	328,500
Woodlands	1,321	0	0	0
Totals:	160,550	2,099	7,091	27,362,997

Current Client Need

Children with Severe  
Emotional Disturbance

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

		Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
CMH	FY 06 Expected Cases Served			
Allegan	438	0	0	0
Ausable	1,518	0	0	0
Barry	414	0	0	0
Bay	0	1	1	21,763
Berrien	0	0	0	137,300
CEI	2,476	0	0	0
Central	0	0	0	0
Copper	730	5	5	16,940
Detroit	0	0	0	0
Genesee	1,618	0	0	0
Gogebic	168	0	0	0
Gratiot	299	30	30	180,000
Hiawatha	417	0	0	0
Huron	362	0	0	0
Ionia	1,375	0	0	0
Kalamazoo	1,862	39	85	523,006
Kent	0	0	0	0
Lapeer	499	0	0	0
Lenawee	499	16	20	13,862
Lifeways	1,988	85	85	270,379
Livingston	475	0	0	0
Macomb	2,622	22	22	231,671
Manistee	439	0	0	0
Monroe	0	9	0	0
Montcalm	564	15	15	83,730
Muskegon	0	0	0	0
Newaygo	661	0	0	0

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

CMH	FY 06 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Country	1,309	16	16	28,800
Northeast	560	0	0	0
Northern Lakes	0	0	0	0
Northpointe	474	0	0	0
Oakland	3,073	0	2,300	6,911,162
Ottawa	444	0	0	0
Pathways	0	0	0	0
Pines	0	0	0	0
Saginaw	1,237	83	83	330,008
Sanilac	250	-1	1	0
Shiawassee	0	0	0	0
St Clair	0	0	0	0
St Joseph	573	0	0	0
Summit	1,393	1	1	8,225
Tuscola	0	0	0	0
Van Buren	1,462	0	0	1,553,291
Washtenaw	827	0	0	0
West MI	979	0	0	0
Woodlands	317	0	0	0
Totals:	32,322	321	2,664	10,310,137

Current Client Need

Persons with Developmental  
Disabilities



## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

CMH	FY 06 Expected Cases Served	Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	941	21	23	212,926
Ausable	1,086	0	0	0
Barry	320	0	0	0
Bay	0	12	12	-3,385
Berrien	0	43	68	0
CEI	3,788	0	0	0
Central	0	0	0	0
Copper	669	4	4	120,000
Detroit	0	0	0	0
Genesee	3,752	0	0	0
Gogebic	278	1	1	32,985
Gratiot	673	0	0	0
Hiawatha	879	0	0	0
Huron	418	0	0	0
Ionia	417	6	2	67,000
Kalamazoo	1,861	1	2	67,503
Kent	0	0	0	0
Lapeer	886	6	8	31,000
Lenawee	647	4	4	298,282
Lifeways	1,795	0	0	0
Livingston	861	0	0	0
Macomb	6,123	18	17	18,582
Manistee	414	0	0	0
Monroe	0	0	0	0
Montcalm	309	15	18	286,537
Muskegon	0	0	0	0
Newaygo	437	0	0	0

## ASSESSMENT OF CURRENT CLIENT NEED SUMMARY

Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

		Cases which are clinically appropriate for and have requested services in a different program		
		Current Services Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
CMH	FY 06 Expected Cases Served			
North Country	1,643	15	15	25,000
Northeast	1,256	-8	30	334,144
Northern Lakes	0	0	0	0
Northpointe	557	0	0	0
Oakland	9,812	110	3,515	13,602,952
Ottawa	1,607	4	6	52,250
Pathways	0	0	0	0
Pines	0	0	0	0
Saginaw	0	0	0	0
Sanilac	649	0	0	0
Shiawassee	0	0	0	0
St Clair	0	0	0	0
St Joseph	418	0	0	0
Summit	974	2	2	16,040
Tuscola	0	0	0	0
Van Buren	612	0	0	5,128,927
Washtenaw	1,456	78	78	1,546,000
West MI	477	4	4	95,700
Woodlands	275	0	0	0
Totals:	46,290	336	3,809	21,932,443

Community Needs

Adults with Mental Illness

COMMUNITY NEEDS - MIA	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Persons in jail needing Speciality Supports and Services	15	15	3,295	49,425
Ausable	0	0	0	0	0
Barry	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Bay	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Berrien	0	0	0	0	0
CEI	1. Persons in jail needing Speciality Supports and Services	850	850	706	600,000
Central	0	0	0	0	0
Copper	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Detroit	0	0	0	0	0
Genesee	1. Persons in jail needing Speciality Supports and Services	656	656	4,151	2,723,230
Gogebic	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Gratiot	1. Persons in jail needing Speciality Supports and Services	70	45	1,300	60,000
Hiawatha	0	0	0	0	0
Huron	1. Persons in jail needing Speciality Supports and Services	25	20	0	0
Ionia	1. Persons in jail needing Speciality Supports and Services	60	60	3,665	219,900
Kalamazoo	1. Persons in jail needing Speciality Supports and Services	40	30	7,196	215,880
Kent	1. Persons in jail needing Speciality Supports and Services	30,225	30,225	1,756	140,542
Lapeer	1. Persons in jail needing Speciality Supports and Services	0	20	1,500	30,000
Lenawee	1. Persons in jail needing Speciality Supports and Services	35	35	4,992	174,720
Lifeways	1. Persons in jail needing Speciality Supports and Services	1,212	1,212	1,402	1,699,224
Livingston	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Macomb	1. Persons in jail needing Speciality Supports and Services	200	100	1,800	180,000
Manistee	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	1. Persons in jail needing Speciality Supports and Services	20	20	2,400	49,296
Northeast	1. Persons in jail needing Speciality Supports and Services	119	119	572	68,068
Northern Lakes	0	0	0	0	0
Northpointe	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	1. Persons in jail needing Speciality Supports and Services	104	104	800	83,200
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	1. Persons in jail needing Speciality Supports and Services	513	137	5,852	801,724
Sanilac	1. Persons in jail needing Speciality Supports and Services	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	1. Persons in jail needing Speciality Supports and Services	131	131	108,909	4,267,124
Summit	1. Persons in jail needing Speciality Supports and Services	8,000	2,200	1,800	3,960,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	1. Persons in jail needing Speciality Supports and Services	201	409	1,772	724,748
West MI	1. Persons in jail needing Speciality Supports and Services	175	175	0	0
Woodlands	1. Persons in jail needing Speciality Supports and Services	10	10	7,000	70,000
Totals:		42,661	36,573	160,868	16,117,080

COMMUNITY NEEDS - MIA	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons with co-occurring disorders	500	500	3,394	1,697,000
Ausable	0	0	0	0	0
Barry	2. Persons with co-occurring disorders	0	0	0	0
Bay	2. Persons with co-occurring disorders	280	280	1,883	527,240
Berrien	0	0	0	0	0
CEI	2. Persons with co-occurring disorders	600	600	1,085	651,000
Central	0	0	0	0	0
Copper	2. Persons with co-occurring disorders	0	0	0	0
Detroit	0	0	0	0	0
Genesee	2. Persons with co-occurring disorders	13,095	3,724	4,151	15,459,309
Gogebic	2. Persons with co-occurring disorders	0	0	0	0
Gratiot	2. Persons with co-occurring disorders	783	90	2,000	180,000
Hiawatha	0	0	0	0	0
Huron	2. Persons with co-occurring disorders	400	200	0	0
Ionia	2. Persons with co-occurring disorders	354	354	4,483	1,586,982
Kalamazoo	2. Persons with co-occurring disorders	400	290	1,378	220,000
Kent	2. Persons with co-occurring disorders	4,480	4,480	11	50,000
Lapeer	2. Persons with co-occurring disorders	0	15-25	1,000-2500	15,000-62,500
Lenawee	2. Persons with co-occurring disorders	260	260	4,992	1,297,920
Lifeways	2. Persons with co-occurring disorders	1,308	1,308	981	1,283,148
Livingston	2. Persons with co-occurring disorders	0	0	0	0
Macomb	2. Persons with co-occurring disorders	1,600	1,600	2,100	3,360,000
Manistee	2. Persons with co-occurring disorders	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	2. Persons with co-occurring disorders	100	100	2,000	205,400
Northeast	2. Persons with co-occurring disorders	422	422	605	255,310
Northern Lakes	0	0	0	0	0
Northpointe	2. Persons with co-occurring disorders	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	2. Persons with co-occurring disorders	854	200	560	112,000
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	2. Persons with co-occurring disorders	Not available	None Projected	0	0
Sanilac	2. Persons with co-occurring disorders	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	2. Persons with co-occurring disorders	75	75	16,755	1,256,638
Summit	2. Persons with co-occurring disorders	60	50	1,500	75,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	2. Persons with co-occurring disorders	560	1,299	10,000	12,990,000
West MI	2. Persons with co-occurring disorders	400	254	0	0
Woodlands	2. Persons with co-occurring disorders	70	35	4,500	157,500
Totals:		26,601	16,121	62,378	41,364,447

COMMUNITY NEEDS - MIA	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons transitioning from Special Education	5	5	6,294	31,470
Ausable	0	0	0	0	0
Barry	3. Persons transitioning from Special Education	0	0	0	0
Bay	3. Persons transitioning from Special Education	8	8	1,656	13,248
Berrien	0	0	0	0	0
CEI	3. Persons transitioning from Special Education	50	50	1,300	65,000
Central	0	0	0	0	0
Copper	3. Persons transitioning from Special Education	0	0	0	0
Detroit	0	0	0	0	0
Genesee	3. Persons transitioning from Special Education	150	150	4,151	622,690
Gogebic	3. Persons transitioning from Special Education	0	0	0	0
Gratiot	3. Persons transitioning from Special Education	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	3. Persons transitioning from Special Education	15	7	0	0
Ionia	3. Persons transitioning from Special Education	10	10	4,154	41,540
Kalamazoo	3. Persons transitioning from Special Education	40	40	2,747	115,680
Kent	3. Persons transitioning from Special Education	0	0	0	0
Lapeer	3. Persons transitioning from Special Education	0	0	0	0
Lenawee	3. Persons transitioning from Special Education	42	4	4,992	19,968
Lifeways	3. Persons transitioning from Special Education	7	7	6,702	46,914
Livingston	3. Persons transitioning from Special Education	0	0	0	0
Macomb	3. Persons transitioning from Special Education	13	5	1,000	5,000
Manistee	3. Persons transitioning from Special Education	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	3. Persons transitioning from Special Education	20	20	6,000	123,240
Northeast	3. Persons transitioning from Special Education	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	3. Persons transitioning from Special Education	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	3. Persons transitioning from Special Education	1	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	3. Persons transitioning from Special Education	0	0	0	0
Sanilac	3. Persons transitioning from Special Education	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	3. Persons transitioning from Special Education	770	1	0	0
Summit	3. Persons transitioning from Special Education	60	30	2,300	69,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	3. Persons transitioning from Special Education	0	0	0	0
West MI	3. Persons transitioning from Special Education	0	0	0	0
Woodlands	3. Persons transitioning from Special Education	8	8	3,692	29,536
Totals:		1,199	345	44,988	1,183,286

COMMUNITY NEEDS - MIA	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Persons who are Homeless	35	35	4,994	174,790
Ausable	0	0	0	0	0
Barry	4. Persons who are Homeless	0	0	0	0
Bay	4. Persons who are Homeless	11	11	410	4,510
Berrien	0	0	0	0	0
CEI	4. Persons who are Homeless	550	550	2,350	1,292,500
Central	0	0	0	0	0
Copper	4. Persons who are Homeless	5	5	3,000	3,000
Detroit	0	0	0	0	0
Genesee	4. Persons who are Homeless	450	316	4,151	1,311,800
Gogebic	4. Persons who are Homeless	0	0	0	0
Grafton	4. Persons who are Homeless	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	4. Persons who are Homeless	125	50	0	0
Ionia	4. Persons who are Homeless	26	26	11,416	296,816
Kalamazoo	4. Persons who are Homeless	200	114	2,747	313,758
Kent	4. Persons who are Homeless	2,300	200	3,450	690,000
Lapeer	4. Persons who are Homeless	0	0	0	0
Lenawee	4. Persons who are Homeless	75	10	13,932	139,320
Lifeways	4. Persons who are Homeless	238	238	1,402	333,676
Livingston	4. Persons who are Homeless	0	0	0	0
Macomb	4. Persons who are Homeless	282	45	1,000	45,000
Manistee	4. Persons who are Homeless	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	4. Persons who are Homeless	25	25	4,500	115,538
Northeast	4. Persons who are Homeless	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	4. Persons who are Homeless	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	4. Persons who are Homeless	20	5	5,000	25,000
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	4. Persons who are Homeless	1,623	114	5,852	667,128
Sanilac	4. Persons who are Homeless	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	4. Persons who are Homeless	35	35	0	0
Summit	4. Persons who are Homeless	430	350	1,100	385,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	4. Persons who are Homeless	212	440	13,122	5,773,608
West MI	4. Persons who are Homeless	24	16	7,152	114,440
Woodlands	4. Persons who are Homeless	5	5	4,000	20,000
Totals:		6,671	2,590	89,578	11,705,884

COMMUNITY NEEDS - MIA	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5. Older Adults age 60 and older	1,649	150	422	63,300
Ausable	0	0	0	0	0
Barry	5. Older Adults age 60 and older	0	0	0	0
Bay	5. Older Adults age 60 and older	0	0	0	0
Berrien	0	0	0	0	0
CEI	5. Older Adults age 60 and older	500	500	2,100	1,050,000
Central	0	0	0	0	0
Copper	5. Older Adults age 60 and older	0	0	0	0
Detroit	0	0	0	0	0
Genesee	5. Older Adults age 60 and older	11,647	623	4,151	2,586,238
Gogebic	5. Older Adults age 60 and older	0	0	0	0
Gratiot	5. Older Adults age 60 and older	7,378	48	1,250	60,000
Hiawatha	0	0	0	0	0
Huron	5. Older Adults age 60 and older	3,000	200	0	0
Ionia	5. Older Adults age 60 and older	523	523	4,006	2,095,138
Kalamazoo	5. Older Adults age 60 and older	210	100	2,747	274,700
Kent	5. Older Adults age 60 and older	561	25	9,987	249,693
Lapeer	5. Older Adults age 60 and older	0	0	0	0
Lenawee	5. Older Adults age 60 and older	80	80	4,992	399,360
Lifeways	5. Older Adults age 60 and older	1,405	1,405	1,402	1,969,810
Livingston	5. Older Adults age 60 and older	0	0	0	0
Macomb	5. Older Adults age 60 and older	1,000	500	1,800	900,000
Manistee	5. Older Adults age 60 and older	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Nawaygo	0	0	0	0	0
North Country	5. Older Adults age 60 and older	30	30	3,000	92,430
Northeast	5. Older Adults age 60 and older	334	334	716	239,144
Northern Lakes	0	0	0	0	0
Northpointe	5. Older Adults age 60 and older	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	5. Older Adults age 60 and older	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	5. Older Adults age 60 and older	28,331	None Projected	0	0
Sanilac	5. Older Adults age 60 and older	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	5. Older Adults age 60 and older	144	144	8404.15\	1,210,199
Summit	5. Older Adults age 60 and older	940	500	1,250	625,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	5. Older Adults age 60 and older	195	0	0	0
West MI	5. Older Adults age 60 and older	300	174	0	0
Woodlands	5. Older Adults age 60 and older	290	100	3,692	369,200
Totals:		58,517	5,436	41,515	12,184,212



COMMUNITY NEEDS - MIA	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	6. Persons with dementia	1,837	50	1,265	63,250
Ausable	0	0	0	0	0
Barry	6. Persons with dementia	0	0	0	0
Bay	6. Persons with dementia	0	0	0	0
Berrien	0	0	0	0	0
CEI	6. Persons with dementia	50	50	3,200	160,000
Central	0	0	0	0	0
Copper	6. Persons with dementia	0	0	0	0
Detroit	0	0	0	0	0
Genesee	6. Persons with dementia	4,386	193	4,151	801,194
Gogebic	6. Persons with dementia	0	0	0	0
Gratiot	6. Persons with dementia	100	0	0	0
Hiawatha	0	0	0	0	0
Huron	6. Persons with dementia	300	50	0	0
Ionia	6. Persons with dementia	62	62	3,665	227,230
Kalamazoo	6. Persons with dementia	804	400	2,747	1,098,800
Kent	6. Persons with dementia	115	6	9,987	503,700
Lapeer	6. Persons with dementia	0	25	10,000	250,000
Lenawee	6. Persons with dementia	44	44	4,992	219,648
Lifeways	6. Persons with dementia	1,506	1,506	1,402	2,111,412
Livingston	6. Persons with dementia	0	0	0	0
Macomb	6. Persons with dementia	5,845	321	1,000	321,000
Manistee	6. Persons with dementia	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Nawaygo	0	0	0	0	0
North Country	6. Persons with dementia	18	18	2,000	36,972
Northeast	6. Persons with dementia	40	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	6. Persons with dementia	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	6. Persons with dementia	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	6. Persons with dementia	Not available	None Projected	0	0
Sanilac	6. Persons with dementia	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	6. Persons with dementia	20	20	12,280	245,602
Summit	6. Persons with dementia	560	320	1,530	489,600
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	6. Persons with dementia	10	0	0	0
West MI	6. Persons with dementia	50	15	0	0
Woodlands	6. Persons with dementia	0	0	0	0
Totals:		15,747	3,080	58,219	6,528,408

COMMUNITY NEEDS - MIA	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	7. Caregivers of persons with dementia	4,225	100	316	31,600
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	50	20	4,500	90,000
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	7. Transportation	200	75	100	7,500
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		4,475	195	4,916	129,100

COMMUNITY NEEDS - MIA	Sub Population #8				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	8. Hispanic individuals with dementia	63	50	633	31,650
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	8.Housing	150	80	2,500	200,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		213	130	3,133	231,650

COMMUNITY NEEDS - MIA	Sub Population #9				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	9. Caregivers of Hispanic individuals with dementia	145	100	316	31,600
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	9.Minority Program Services	1,300	550	1,200	660,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		1,445	650	1,516	691,600

COMMUNITY NEEDS - MIA	Sub Population #10				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	10. Psychiatric	2,892	2,746	100	274,600
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	0	0	0	0	0
Tuscola	10.	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		2,892	2,746	100	274,600

COMMUNITY NEEDS - MIA	Sub Population #11				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #11	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	11.	0	0	0	0
Ausable	11.	0	0	0	0
Barry	11.	0	0	0	0
Bay	11.	0	0	0	0
Berrien	11.	0	0	0	0
CEI	11.	0	0	0	0
Central	11.	0	0	0	0
Copper	11.	0	0	0	0
Detroit	11. Older adults with co-occurring disorders	0	0	0	0
Genesee	11.	0	0	0	0
Gogebic	11.	0	0	0	0
Gratiot	11.	0	0	0	0
Hiawatha	11.	0	0	0	0
Huron	11.	0	0	0	0
Ionia	11.	0	0	0	0
Kalamazoo	11.	0	0	0	0
Kent	11.	0	0	0	0
Lapeer	11.	0	0	0	0
Lenawee	11.	0	0	0	0
Lifeways	11.	0	0	0	0
Livingston	11.	0	0	0	0
Macomb	11.	0	0	0	0
Manistee	11.	0	0	0	0
Monroe	11.	0	0	0	0
Montcalm	11.	0	0	0	0
Muskegon	11.	0	0	0	0
Newaygo	11.	0	0	0	0
North Country	11.	0	0	0	0
Northeast	11.	0	0	0	0
Northern Lakes	11.	0	0	0	0
Northpointe	11.	0	0	0	0
Oakland	11.	0	0	0	0
Ottawa	11.	0	0	0	0
Pathways	11.	0	0	0	0
Pines	11.	0	0	0	0
Saginaw	11.	0	0	0	0
Sanilac	11.	0	0	0	0
Shiawassee	11.	0	0	0	0
St Clair	11.	0	0	0	0
St Joseph	11.	0	0	0	0
Summit	11.	0	0	0	0
Tuscola	11.	0	0	0	0
Van Buren	11.	0	0	0	0
Washtenaw	11.	0	0	0	0
West MI	11.	0	0	0	0
Woodlands	11.	0	0	0	0
Totals:		0	0	0	0

Community Needs

Children with Severe  
Emotional Disturbance

COMMUNITY NEEDS - MIC	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Children in Foster Care	114	114	3,476	396,264
Ausable	0	0	0	0	0
Barry	1. Children in Foster Care	0	0	0	0
Bay	1. Children in Foster Care	0	0	0	0
Berrien	0	0	0	0	0
CEI	1. Children in Foster Care	200	100	9,000	900,000
Central	0	0	0	0	0
Copper	1. Children in Foster Care	0	0	0	0
Detroit	0	0	0	0	0
Genesee	1. Children in Foster Care	132	132	3,521	464,802
Gogebic	1. Children in Foster Care	0	0	0	0
Gratiot	1. Children in Foster Care	25	5	4,800	24,000
Hiawatha	0	0	0	0	0
Huron	1. Children in Foster Care	10	8	0	0
Ionia	1. Children in Foster Care	18	18	1,785	32,130
Kalamazoo	1. Children in Foster Care	420	200	2,747	549,400
Kent	1. Children in Foster Care	0	0	0	0
Lapeer	1. Children in Foster Care	0	0	0	0
Lenawee	1. Children in Foster Care	175	27	1,118	30,186
Lifeways	1. Children in Foster Care	30	30	2,167	65,010
Livingston	1. Children in Foster Care	0	0	0	0
Macomb	1. Children in Foster Care	906	27	2,100	56,700
Manistee	1. Children in Foster Care	12	12	30,000	360,000
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	1. Children in Foster Care	24	24	5,000	123,240
Northeast	1. Children in Foster Care	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	1. Children in Foster Care	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	1. Children in Foster Care	183	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	1. Children in Foster Care	337	None Projected	3,156	0
Sanilac	1. Children in Foster Care	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	1. Children in Foster Care	167	167	2,712	452,948
Summit	1. Children in Foster Care	500	100	1,100	110,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	1. Children in Foster Care	278	125	9,528	1,190,375
West MI	1. Children in Foster Care	20	11	0	0
Woodlands	1. Children in Foster Care	100	50	3,692	184,600
Totals:		3,651	1,150	85,902	4,939,655



COMMUNITY NEEDS - MIC	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Children who are Homeless	1	1	3,476	3,476
Ausable	0	0	0	0	0
Barry	2. Children who are Homeless	0	0	0	0
Bay	2. Children who are Homeless	0	0	0	0
Berrien	0	0	0	0	0
CEI	2. Children who are Homeless	100	100	8,000	800,000
Central	0	0	0	0	0
Copper	2. Children who are Homeless	0	0	0	0
Detroit	0	0	0	0	0
Genesee	2. Children who are Homeless	59	59	3,521	207,752
Gogebic	2. Children who are Homeless	0	0	0	0
Gratiot	2. Children who are Homeless	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	2. Children who are Homeless	45	20	0	0
Ionia	2. Children who are Homeless	5	5	6,082	30,413
Kalamazoo	2. Children who are Homeless	80	60	2,747	164,820
Kent	2. Children who are Homeless	0	0	0	0
Lapeer	2. Children who are Homeless	0	0	0	0
Lenawee	2. Children who are Homeless	320	25	13,932	348,300
Lifeways	2. Children who are Homeless	19	19	1,169	22,211
Livingston	2. Children who are Homeless	0	0	0	0
Macomb	2. Children who are Homeless	400	12	2,300	27,600
Manistee	2. Children who are Homeless	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	2. Children who are Homeless	25	25	5,000	128,375
Northeast	2. Children who are Homeless	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	2. Children who are Homeless	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	2. Children who are Homeless	75	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	2. Children who are Homeless	146	10	3,156	31,560
Sanilac	2. Children who are Homeless	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	2. Children who are Homeless	22	22	2,331	51,283
Summit	2. Children who are Homeless	100	30	1,100	33,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	2. Children who are Homeless	99	30	9,523	285,690
West MI	2. Children who are Homeless	0	0	0	0
Woodlands	2. Children who are Homeless	5	5	4,000	20,000
Totals:		1,501	423	66,337	2,154,480

COMMUNITY NEEDS - MIC	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Respite	30	30	600	18,000
Ausable	0	0	0	0	0
Barry	3. Respite	0	0	0	0
Bay	3. Respite	0	0	0	0
Berrien	0	0	0	0	0
CEI	3. Respite	100	100	1,500	150,000
Central	0	0	0	0	0
Copper	3. Respite	0	0	0	0
Detroit	0	0	0	0	0
Genesee	3. Respite	3,701	98	2,128	208,544
Gogebic	3. Respite	0	0	0	0
Gratiot	3. Respite	120	30	500	15,000
Hiawatha	0	0	0	0	0
Huron	3. Respite	12	12	0	0
Ionia	3. Respite	90	90	3,741	336,690
Kalamazoo	3. Respite	30	30	1,000	30,000
Kent	3. Respite	0	0	0	0
Lapeer	3. Respite	0	6	3,000	18,000
Lenawee	3. Respite	65	65	600	39,000
Lifeways	3. Respite	293	293	903	264,579
Livingston	3. Respite	0	0	0	0
Macomb	3. Respite	272	200	1,536	307,200
Manistee	3. Respite	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Nawaygo	0	0	0	0	0
North Country	3. Respite	27	27	700	19,628
Northeast	3. Respite	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	3. Respite	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	3. Respite	40	40	1,008	40,320
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	3. Respite	Not available	Not Projected	0	0
Sanilac	3. Respite	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	3. Respite	48	48	1,226	58,848
Summit	3. Respite	35	25	3,000	75,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	3. Respite	0	0	0	0
West MI	3. Respite	50	50	0	0
Woodlands	3. Respite	10	10	20,000	30,000
Totals:		4,923	1,154	41,442	1,610,809

COMMUNITY NEEDS - MIC	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Hispanic children with SED	143	75	3,476	260,700
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	4. Home Based	20	20	3,964	79,272
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	4. Children that are hospitalized/placed out of home	10	9	3,388	30,492
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	100	30	4,000	120,000
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	4.Wraparound	1,000	1,000	300	300,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		1,273	1,134	15,128	790,464

COMMUNITY NEEDS - MIC	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	5. Psychiatric	1,467	873	100	87,300
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	5.School-based	3,400	2,200	150	330,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		4,867	3,073	250	417,300

COMMUNITY NEEDS - MIC	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	0	0	0	0	0
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	0

COMMUNITY NEEDS - MIC	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	0	0	0	0	0
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	0

Community Needs

Persons with Developmental  
Disabilities

COMMUNITY NEEDS - DD	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ausable	0	0	0	0	0
Barry	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Bay	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Berrien	0	0	0	0	0
CEI	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Central	0	0	0	0	0
Copper	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Detroit	0	0	0	0	0
Genesee	1. Adults in jail needing Speciality Services and Supports	26	26	27,927	726,089
Gogebic	1. Adults in jail needing Speciality Services and Supports	1	0	0	0
Gratiot	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Ionia	1. Adults in jail needing Speciality Services and Supports	20	20	31,992	639,840
Kalamazoo	1. Adults in jail needing Speciality Services and Supports	2	2	13,670	27,340
Kent	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lapeer	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lenawee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Lifeways	1. Adults in jail needing Speciality Services and Supports	0	0	0	1,492
Livingston	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Macomb	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Manistee	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	1. Adults in jail needing Speciality Services and Supports	2	2	92,600	190,200
Northeast	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Sanilac	1. Adults in jail needing Speciality Services and Supports	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	1. Adults in jail needing Speciality Services and Supports	2	2	16,190	32,379
Summit	1. Adults in jail needing Speciality Services and Supports	10	8	1,300	10,400
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	1. Adults in jail needing Speciality Services and Supports	10	352	1,772	623,744
West MI	1. Adults in jail needing Speciality Services and Supports	3	3	0	0
Woodlands	1. Adults in jail needing Speciality Services and Supports	1	1	0	0
Totals:		77	416	185,450	2,251,484



COMMUNITY NEEDS - DD	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	2. Persons transitioning from Special Education	26	26	22,781	592,306
Ausable	0	0	0	0	0
Barry	2. Persons transitioning from Special Education	0	0	0	0
Bay	2. Persons transitioning from Special Education	68	14	5,283	73,962
Berrien	0	0	0	0	0
CEI	2. Persons transitioning from Special Education	30	30	30,000	900,000
Central	0	0	0	0	0
Copper	2. Persons transitioning from Special Education	0	0	0	0
Detroit	0	0	0	0	0
Genesee	2. Persons transitioning from Special Education	31	31	27,927	865,722
Gogebic	2. Persons transitioning from Special Education	11	5	0	0
Gratiot	2. Persons transitioning from Special Education	1	0	0	0
Hiawatha	0	0	0	0	0
Huron	2. Persons transitioning from Special Education	5	5	0	0
Ionia	2. Persons transitioning from Special Education	41	30	49,315	1,479,450
Kalamazoo	2. Persons transitioning from Special Education	20	20	13,670	273,400
Kent	2. Persons transitioning from Special Education	0	0	0	0
Lapeer	2. Persons transitioning from Special Education	0	2	15,000	30,000
Lenawee	2. Persons transitioning from Special Education	148	16	8,546	136,736
Lifeways	2. Persons transitioning from Special Education	24	24	6,702	160,848
Livingston	2. Persons transitioning from Special Education	0	0	0	0
Macomb	2. Persons transitioning from Special Education	29	20	13,000	260,000
Manistee	2. Persons transitioning from Special Education	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	2. Persons transitioning from Special Education	10	3	4,940	15,240
Northeast	2. Persons transitioning from Special Education	6	6	13,980	83,880
Northern Lakes	0	0	0	0	0
Northpointe	2. Persons transitioning from Special Education	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	2. Persons transitioning from Special Education	15	15	20,256	303,840
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	2. Persons transitioning from Special Education	20	5	20,805	104,025
Sanilac	2. Persons transitioning from Special Education	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	2. Persons transitioning from Special Education	5	5	0	0
Summit	2. Persons transitioning from Special Education	200	110	3,100	341,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	2. Persons transitioning from Special Education	13	13	19,214	249,782
West MI	2. Persons transitioning from Special Education	2	2	0	0
Woodlands	2. Persons transitioning from Special Education	3	3	5,872	17,616
Totals:		708	385	280,391	5,887,807

COMMUNITY NEEDS - DD	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	3. Persons who are Homeless	10	10	22,781	227,810
Ausable	0	0	0	0	0
Barry	3. Persons who are Homeless	0	0	0	0
Bay	3. Persons who are Homeless	0	0	0	0
Berrien	0	0	0	0	0
CEI	3. Persons who are Homeless	0	0	0	0
Central	0	0	0	0	0
Copper	3. Persons who are Homeless	0	0	0	0
Detroit	0	0	0	0	0
Genesee	3. Persons who are Homeless	111	111	27,927	3,099,842
Gogebic	3. Persons who are Homeless	0	0	0	0
Gratiot	3. Persons who are Homeless	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	3. Persons who are Homeless	4	4	0	0
Ionia	3. Persons who are Homeless	4	4	39,127	156,508
Kalamazoo	3. Persons who are Homeless	35	10	13,670	136,700
Kent	3. Persons who are Homeless	0	0	0	0
Lapeer	3. Persons who are Homeless	0	0	0	0
Lenawee	3. Persons who are Homeless	0	0	0	0
Lifeways	3. Persons who are Homeless	0	0	0	2,984
Livingston	3. Persons who are Homeless	0	0	0	0
Macomb	3. Persons who are Homeless	0	0	0	0
Manistee	3. Persons who are Homeless	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	3. Persons who are Homeless	0	0	0	0
Northeast	3. Persons who are Homeless	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	3. Persons who are Homeless	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	3. Persons who are Homeless	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	3. Persons who are Homeless	0	0	0	0
Sanilac	3. Persons who are Homeless	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	3. Persons who are Homeless	2	2	0	0
Summit	3. Persons who are Homeless	20	15	2,000	300,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	3. Persons who are Homeless	8	20	13,122	262,440
West MI	3. Persons who are Homeless	0	0	0	0
Woodlands	3. Persons who are Homeless	0	0	0	0
Totals:		194	176	118,627	4,186,284

COMMUNITY NEEDS - DD	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	4. Respite	69	69	698	48,162
Ausable	0	0	0	0	0
Barry	4. Respite	0	0	0	0
Bay	4. Respite	71	10	832	8,320
Berrien	0	0	0	0	0
CEI	4. Respite	0	0	0	0
Central	0	0	0	0	0
Copper	4. Respite	0	0	0	0
Detroit	0	0	0	0	0
Genesee	4. Respite	4,974	380	5,065	1,924,700
Gogebic	4. Respite	19	19	0	0
Gratiot	4. Respite	75	25	1,200	30,000
Hiawatha	0	0	0	0	0
Huron	4. Respite	10	10	0	0
Ionia	4. Respite	67	67	7,697	515,699
Kalamazoo	4. Respite	60	60	175	10,500
Kent	4. Respite	0	0	0	0
Lapeer	4. Respite	0	0	0	0
Lenawee	4. Respite	75	75	1,829	137,175
Lifeways	4. Respite	273	273	3,572	975,156
Livingston	4. Respite	0	0	0	0
Macomb	4. Respite	2,200	130	1,440	187,200
Manistee	4. Respite	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	4. Respite	0	0	0	0
Northeast	4. Respite	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	4. Respite	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	4. Respite	40	40	1,061	42,440
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	4. Respite	Not available	Not Projected	0	0
Sanilac	4. Respite	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	4. Respite	18	18	1,003	22,068
Summit	4. Respite	140	110	2,700	297,000
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	4. Respite	85	85	1,564	133,000
West MI	4. Respite	33	33	0	0
Woodlands	4. Respite	5	5	3,000	15,000
Totals:		8,214	1,409	31,836	4,346,420

COMMUNITY NEEDS - DD	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	0	0	0	0	0
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	0

COMMUNITY NEEDS - DD	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	0	0	0	0	0
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	0

COMMUNITY NEEDS - DD	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED - 2004 SUBMISSION					
COMMNEED'06.DOC					
CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
Ausable	0	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
Berrien	0	0	0	0	0
CEI	0	0	0	0	0
Central	0	0	0	0	0
Copper	0	0	0	0	0
Detroit	0	0	0	0	0
Genesee	0	0	0	0	0
Gogebic	0	0	0	0	0
Gratiot	0	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	0	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	0	0	0	0	0
Kent	0	0	0	0	0
Lapeer	0	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	0	0	0	0	0
Livingston	0	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	0	0	0	0	0
Montcalm	0	0	0	0	0
Muskegon	0	0	0	0	0
Newaygo	0	0	0	0	0
North Country	0	0	0	0	0
Northeast	0	0	0	0	0
Northern Lakes	0	0	0	0	0
Northpointe	0	0	0	0	0
Oakland	0	0	0	0	0
Ottawa	0	0	0	0	0
Pathways	0	0	0	0	0
Pines	0	0	0	0	0
Saginaw	0	0	0	0	0
Sanilac	0	0	0	0	0
Shiawassee	0	0	0	0	0
St Clair	0	0	0	0	0
St Joseph	0	0	0	0	0
Summit	0	0	0	0	0
Tuscola	0	0	0	0	0
Van Buren	0	0	0	0	0
Washtenaw	0	0	0	0	0
West MI	0	0	0	0	0
Woodlands	0	0	0	0	0
Totals:		0	0	0	0

Bed Capacity

Adults with Mental Illness

## Bed Capacity - MIA

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)
		In-Home					Total Other Specialized Residential	Adult Foster Care					Total Other									
		In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+ All CCI		Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite		MSHDA	Nursing Home	Staffing Only						
Allegan	28	0	113	0	25	9	166	0	313	0	0	0	0	0	0	0	0	0	0	0	341	
Ausable	9	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	17	
Barry	0	0	0	1	1	1	2	0	5	0	0	0	0	0	0	0	0	0	2	0	7	
Bay	31	0	6	16	22	2	5	0	51	0	0	0	0	0	0	0	0	0	0	0	82	
Berrien	25	0	5	2	5	1	28	0	41	12	0	0	0	0	0	0	0	0	12	78	0	
CEI	32	6	66	20	29	24	2	0	147	16	0	0	0	0	0	0	0	0	16	195	0	
Central	0	2	16	6	1	6	23	0	54	0	0	0	0	0	0	0	0	0	54	0	0	
Copper	179	0	6	0	0	0	16	0	22	4	1	0	0	0	0	0	0	0	5	206	0	
Detroit	194	6	2162	536	534	41	105	0	3384	6	0	0	6	0	173	0	0	240	3818	0	0	
Genesee	62	0	46	50	72	111	26	0	305	12	0	0	6	0	12	0	0	30	397	0	0	
Gogebic	0	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	0	0	4	0	0	
Gratiot	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
Hiawatha	7	0	3	0	2	4	8	0	17	0	0	0	0	0	0	0	0	0	0	0	24	
Huron	0	0	3	0	0	0	0	0	3	7	0	0	0	0	0	0	0	0	0	0	7	
Ionia	1	none	4	none	none	4	none	8	5	none	none	none	none	22	24	none	51	60	0	0	0	
Kalamazoo	69	0	0	10	30	14	47	0	101	265	26	0	0	79	62	162	0	594	764	0	0	
Kent	0	0	29	0	24	29	67	0	149	15	12	0	0	0	0	0	0	27	176	0	0	
Lapeer	15	6	25	1	3	0	5	1	0	4	1	0	0	0	0	0	0	5	60	0	0	
Lenawee	17	0	1	0	2	3	7	0	13	0	0	0	0	0	0	0	0	0	30	0	0	
Lifeways	20	0	39	13	12	19	9	0	92	6	0	0	0	0	320	980	0	1306	1418	0	0	
Livingston	13	0	0	12	6	36	24	0	78	0	0	0	0	0	0	0	0	91	0	0	0	
Macomb	63	0	16	99	106	20	70	0	311	6	13	0	0	0	53	0	0	72	446	0	0	
Manistee	1	0	3	0	0	0	0	0	3	6	0	0	0	0	73	0	0	80	84	0	0	
Monroe	142	0	0	1	0	3	6	0	10	1	0	0	0	0	0	0	1	153	0	0	0	
Montcalm	4.75	0.01	6	0	0	0	0	0	6.01	0.04	0	0	0	0	0	0	0.04	10.8	0	0	0	
Muskegon	0	0	5	0	0	0	27	0	32	3	0	0	0	18	0	0	0	21	53	0	0	
Newaygo	0	0	1	0	0	0	2	0	3	0	0	0	0	0	0	0	0	3	0	0	0	
North Country	0	0	2	0	0	8	12	0	22	6	10	0	0	0	0	0	0	21	43	0	0	
Northeast	0	1	0	1	0	1	9	0	12	0	0	0	0	0	1	0	0	1	13	0	0	
Northern Lakes	10	0	14	6	6	10	8	0	44	12	0	0	0	0	0	0	0	12	66	0	0	
Northpointe	32	0	7	0	0	12	11	0	30	0	0	0	0	15	0	0	0	15	77	0	0	
Oakland	211	0	12	34	76	91	64	0	277	16	0	0	0	0	0	0	0	16	504	0	0	
Ottawa	0	0	0	0	1	0	16	0	17	0	0	53	0	0	75	0	0	128	145	0	0	
Pathways	1	0	7	0	0	12	6	0	25	0	0	0	0	0	0	0	0	0	26	0	0	
Pines	0	0	2	0	1	0	1	0	4	30	0	0	0	0	0	0	0	30	34	0	0	
Saginaw	29	2	19	1	3	10	74	0	109	6	4	0	1	0	0	0	0	11	149	0	0	
Sanilac	1	0	8	1	1	4	2	0	16	0	0	0	0	0	1	0	0	1	18	0	0	
Shiawassee	0	0	1	0	0	0	0	0	1	0	5	0	0	0	0	0	0	5	6	0	0	
St Clair	0	0	7	0	8	41	2	0	58	4	0	0	0	0	0	0	0	4	62	0	0	
St Joseph	4	0	0	0	2	16	9	0	27	3	0	0	0	0	0	0	0	11	42	0	0	
Summit	0	0	1	2	1	2	15	0	21	0	0	0	0	0	0	0	0	0	21	0	0	
Tuscola	0	0	1	1	1	3	1	0	7	2	0	0	0	0	0	0	0	2	9	0	0	
Van Buren	0	0	0	1	1	0	18	0	20	0	0	0	0	0	0	0	0	0	20	0	0	
Washtenaw	70	0	0	23	18	6	0	0	47	6	1	0	17	0	5	20	34	83	200	0	0	
West MI	2	0	0	2	0	0	9	0	11	1	11	0	0	0	77	394	0	483	496	0	0	
Woodlands	0	0	0	0	0	0	19	0	19	0	0	0	0	0	0	0	0	0	19	0	0	
Totals:	1,285	23	2,636	839	993	539	938	0	5,968	454	137	0	85	14	129	877	1,594	2	3,292	8,770	0	0



Bed Capacity

Children with Severe  
Emotional Disturbance

2006 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

Bed Capacity - MIC

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)
		In-Home					Total Other Specialized Residential	Crisis					Adult					Total Other				
		All Respite	\$64.99 thru \$94.99	\$95 - \$124.99	\$125 - \$154.99	In-Home \$155+ All CCI		Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Foster Care	Nursing Home	Staffing Only						
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Ausable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Barry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Berrien	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CEI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Copper	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Detroit	17	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Genesee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hiawatha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Huron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kalamazoo	0	0	5	1	1	9	1	35	52	1	0	0	0	0	0	0	0	0	0	0		
Kent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lenawee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lifeways	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Livingston	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Macomb	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Manistee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Manistee	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Montcalm	0	0.82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Muskegon	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Newaygo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
North Country	0	11	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Northeast	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Northern Lakes	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Northpointe	7	27	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Oakland	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Ottawa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pathways	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Saginaw	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sanilac	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Shiawassee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
St Clair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
St Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Summit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Tuscola	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Van Buren	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Washtenaw	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
West MI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Woodlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals:	36	257	9	3	5	10	28	522	834	3	0	0	0	0	0	0	0	0	37	908		

Bed Capacity

Persons with Developmental  
Disabilities

2006 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

Bed Capacity - DD

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap (A) + (B) + (C)
		In-Home					All CCI	Total Other Specialized Residential	Crisis Residential	Sub. Rental	Trans			Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only	Total Other			
		All Respite	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99					In-Home \$155+ \$155+	Misc FFS	Hous									
Allegheny	28	0	85	3	111	33	91	0	323	0	0	0	0	0	0	73	0	0	73	424		
Ausable	79	0	0	0	0	0	34	1	35	0	0	0	0	0	0	0	0	0	114	0		
Barry	0	0	4	3	1	6	6	0	20	0	0	0	0	0	0	0	0	3	23	0		
Bay	63	0	24	18	54	54	1	0	151	0	0	0	0	0	0	0	0	0	214	0		
Berrien	136	0	24	6	3	0	75	0	108	0	0	0	0	0	0	0	0	0	244	0		
CEI	207	15	136	38	99	89	21	0	398	0	0	0	0	0	0	0	0	0	605	0		
Central	0	0	80	36	81	102	65	0	364	0	0	0	0	0	0	0	0	0	364	0		
Copper	93	2	10	0	0	0	64	0	76	0	0	0	0	0	0	0	0	0	169	0		
Detroit	965	12	680	173	280	347	248	215	1,955	6	0	0	0	10	0	6	0	0	2,942	0		
Genesee	70	0	90	129	159	265	14	0	657	0	0	0	0	0	0	0	0	0	727	0		
Gogebic	0	0	0	0	0	0	31	0	31	0	0	0	0	0	0	0	0	0	31	0		
Gratiot	26	4	7	2	14	24	0	0	51	0	0	0	0	0	0	0	0	0	77	0		
Hiawatha	25	0	5	1	7	35	20	0	68	0	0	0	0	0	0	0	0	0	93	0		
Huron	0	0	18	0	0	0	0	0	38	0	0	0	0	0	0	0	0	0	38	0		
Ionia	17	2	21	1	1	none	10	none	35	none	none	none	none	none	0	0	10	none	88	0		
Kalamazoo	106	12	29	10	73	11	80	3	218	12	14	0	0	0	3	40	25	0	94	418		
Kent	91	0	446	19	38	61	240	0	804	0	0	0	0	0	0	0	0	0	895	0		
Lapeer	17	0	46	10	33	11	0	0	100	0	0	0	0	0	0	0	0	0	117	0		
Lenawee	26	0	0	9	13	27	26	0	75	0	0	0	0	0	0	0	0	0	101	0		
Lifeways	35	0	176	60	36	49	20	0	341	0	0	0	0	0	0	315	50	0	365	741		
Livingston	76	0	0	12	6	36	24	0	78	0	0	0	0	0	0	0	0	0	154	0		
Macomb	18	10	42	41	62	215	146	0	516	0	0	0	0	0	0	80	0	0	80	614		
Manistee	40	0	4	1	12	12	0	0	29	0	0	0	0	0	0	87	0	0	87	156		
Monroe	161	0	1	5	6	29	38	0	79	0	0	0	0	2	0	0	0	2	242	0		
Montcalm	2	1	17	7	6	0	12	0	43	0	0	0	0	0	0	0	0	0	45	0		
Muskegon	72	2	14	12	12	22	118	0	180	0	4	0	0	0	0	0	0	0	4	256		
Newaygo	0	0	24	1	0	0	19	2	46	0	0	0	0	0	0	0	0	0	46	0		
North Country	45	0	40	8	12	71	41	2	174	0	0	0	0	0	0	0	0	0	219	0		
Northeast	37	0	32	9	6	4	81	0	132	0	0	0	0	0	16	11	0	0	27	196		
Northern Lakes	66	0	46	14	42	46	52	1	201	0	0	0	0	0	0	0	0	0	267	0		
Northpointe	45	56	20	5	1	0	49	0	131	0	6	0	0	0	3	0	0	0	9	185		
Oakland	145	16	0	0	677	449	0	0	1,142	0	0	0	0	0	0	0	0	0	0	1,287		
Oakland	0	8	65	6	2	13	50	0	144	0	8	0	0	0	0	102	0	0	110	254		
Pathways	30	0	37	23	1	30	69	0	160	0	0	0	0	0	0	0	0	0	190	0		
Pines	0	0	2	3	7	10	23	0	45	30	0	0	0	0	0	0	0	0	30	75		
Saginaw	48	2	45	11	19	95	24	0	196	0	0	0	0	0	0	0	0	0	0	244		
Sanilac	22	0	21	6	35	23	3	0	88	0	0	0	0	0	0	0	0	0	110	0		
Shiawassee	0	0	0	0	12	12	0	0	24	0	0	0	0	0	0	0	0	0	0	24		
St Clair	12	2	44	5	4	64	71	0	190	0	0	0	0	0	0	0	0	0	0	202		
St Joseph	4	0	0	0	1	0	9	31	41	0	0	0	0	0	0	0	0	0	45	0		
Summit	0	0	16	4	18	20	19	0	77	0	0	0	0	0	0	0	0	0	0	77		
Tuscola	0	0	17	0	38	16	16	0	87	0	0	0	0	0	0	0	0	0	87	0		
Van Buren	0	0	12	6	17	3	8	0	46	0	0	0	0	0	0	0	0	4	50	0		
Washtenaw	165	2	0	6	23	34	24	0	89	0	16	0	0	0	46	54	8	0	124	378		
West MI	0	2	3	1	1	0	38	0	45	0	0	0	0	0	0	60	0	0	60	105		
Woodlands	0	1	3	0	0	0	27	1	32	0	0	0	0	0	0	0	0	0	32	0		
Totals:	2,972	149	2,386	704	2,023	2,318	2,027	256	9,863	48	48	0	0	12	68	854	93	7	1,130	13,965		